

VIRGINIA RECREATIONAL FISHING DEVELOPMENT FUND

SUMMARY PROJECT APPLICATION*

NAME AND ADDRESS OF APPLICANT: Virginia Marine Resources Commission Fisheries Management Division 2600 Washington Avenue, 3 rd Floor Newport News, VA 23607	PROJECT LEADER (name, phone, e-mail): Jack G. Travelstead (757) 247-2247 jack.travelstead@mrc.virginia.gov														
PRIORITY AREA OF CONCERN: Research / Monitoring	PROJECT LOCATION: Newport News, VA														
DESCRIPTIVE TITLE OF PROJECT: Wallop-Breaux Matching Funds															
PROJECT SUMMARY: The Commission requests funding from the Virginia Saltwater Recreational License Fund, to match a portion (\$291,583) of the \$1,174,385 in Sport Fish Restoration Funds (Wallop-Breaux) projected to be received in 2005. The federal Sport Fish Restoration Act requires its funded projects to be matched with state funds at a ratio of \$3 federal to \$1 state. Previously, sources for state match have included: general funds; in kind services by the applicant; commercial license funds; and occasionally, indirect cost recoveries. General fund match monies for Wallop-Breaux grants were lost several years ago during the budget reduction process. In-kind match monies will be provided by the agencies and institutions receiving the federal grant monies.															
EXPECTED BENEFITS: The requested funding will provide the additional matching funds for important projects made possible by this federal funding. Wallop-Breaux funding is currently use to pay for the monitoring of certain fish stocks as mandated by the Atlantic States Marine Fisheries Commission. Failure to monitor as prescribed by the ASMFC could result in a fishing moratorium. Proper monitoring ensures that the fisheries are managed on a sustainable basis.															
COSTS: <table style="width: 100%; margin-top: 10px;"> <tr> <td style="width: 60%;">VMRC Match from VA Rec Fund</td> <td style="text-align: right;">\$ 291,583</td> </tr> <tr> <td>VMRC Match from VA Com Fund</td> <td style="text-align: right;">\$ 0</td> </tr> <tr> <td>VMRC Inkind Match</td> <td style="text-align: right;">\$ 6,143</td> </tr> <tr> <td>VIMS Match</td> <td style="text-align: right;">\$ 117,589</td> </tr> <tr> <td>ODURF Match</td> <td style="text-align: right;">\$ 34,549</td> </tr> <tr> <td>FEDERAL FUNDS</td> <td style="text-align: right;"><u>\$1,174,385</u></td> </tr> <tr> <td>TOTAL COSTS:</td> <td style="text-align: right;"><u>\$1,624,249</u></td> </tr> </table>		VMRC Match from VA Rec Fund	\$ 291,583	VMRC Match from VA Com Fund	\$ 0	VMRC Inkind Match	\$ 6,143	VIMS Match	\$ 117,589	ODURF Match	\$ 34,549	FEDERAL FUNDS	<u>\$1,174,385</u>	TOTAL COSTS:	<u>\$1,624,249</u>
VMRC Match from VA Rec Fund	\$ 291,583														
VMRC Match from VA Com Fund	\$ 0														
VMRC Inkind Match	\$ 6,143														
VIMS Match	\$ 117,589														
ODURF Match	\$ 34,549														
FEDERAL FUNDS	<u>\$1,174,385</u>														
TOTAL COSTS:	<u>\$1,624,249</u>														
Detailed budget must be included with proposal.															

Updated 6/1/05

*This form alone does not constitute a complete application, see application instructions or contact Sonya Davis at 757-247-8155 or Sonya.Davis@mrc.virginia.gov

Request for funding from the RFAB to match 2005 Wallop-Breaux Funds.

Background:

The Virginia Marine Resources Commission has received Federal Sport Fish Restoration Act Funds since the 1980's but has never been provided sufficient general funds to meet the matching requirements. The federal monies provided to the VMRC have been as high as \$1,033,000 in FY 1997 and low as \$718,000 in FY 1999. Projection for FY 2005 places the apportionment at \$1,174,385.

Need:

In the past VMRC has utilized a variety of sources to match the federal funds. These included \$123,000 in state general funds provided in the agency's budget. These general funds were lost several years ago during a budget reduction process and are no longer available for match funding. The Commission also requires the applicants to provide a significant portion of the match through in-kind contributions. In-kind matches have totaled as much as \$150,000. Commercial license funds and occasionally, agency indirect cost recoveries have been used for match as well. Unfortunately, the combination of these alternate matching sources is insufficient to meet the projected match for FY2005. To meet the matching requirement \$291,583 is requested from the Virginia Saltwater Recreational Fishing Development Fund (VSRFDF).

Failure to match the federal apportionment will result in a loss of Wallop-Breaux funds and lack of funding for one or more of the existing projects currently funded.

Objective:

To secure sufficient funding to meet the required match for the Federal Wallop-Breaux apportionment for FY2005.

Estimated Benefits:

Securing matching funds from the VSRFDF will prevent the loss of federal Wallop-Breaux funds and allow for the continued funding of the projects listed below:

- Evaluation of Striped Bass Stocks in Virginia: Tagging and Monitoring Studies
- Estimation of Juvenile Striped Bass Relative Abundance in the Virginia Portion of the Chesapeake Bay.
- Monitoring Relative Abundance of American Shad in Virginia's Rivers
- Support of Facilities to Provide Marine Finfish Ageing for Virginia
- Chesapeake Bay Multispecies Monitoring and Assessment Program (ChesMAAP)

Estimated Costs:

\$291,583 is requested from the RFAB.
\$117,589 will be provided by VIMS as their match.
\$ 34,549 will be provided by ODURF as their match
\$ 6,143 will be provided by In-Kind Match.

Wallop Breaux Match
Projection for FY06 Projects

Balance in Wallop Breaux Match Recreational Funds as of April 30, 2005												64,171.00	
Cost Code FF	Cost Code Match	Grant Number	Grant Title	Grant Period	Total Grant	Federal Share	VMRC Match	VIMS Match	ODURF Match	Balance of VMRC Match to be paid	Amount Obligated	Funds Needed	
656	317/961	F126-R1	Finfish Ageing, Seg 1	09/01/03 - 08/31/04	282,949.00	188,922.75	62,080.00		31,946.25	0.00	0.00		
658	547	F116-R7	American Shad, Seg. 7	02/15/04 - 02/14/05	352,992.00	264,744.00	43,543.00	44,705.00		0.00	0.00		
659	548	F87-R16	Juvenile Striped Bass, Seg. 16	04/01/04 - 03/31/05	131,808.00	98,856.00	16,718.00	16,234.00		4,179.50	2,895.50	1,284.00	
FY2005													
660	549	F126-R2	Finfish Ageing, Seg 2	09/01/04 - 08/31/05	312,944.00	205,986.00	72,409.00		34,549.00	14,131.25	6,061.30	8,069.95	
662	550	F77-R18	Mark Recapture, Seg. 18	09/01/04 - 08/31/05	405,871.00	304,403.00	65,230.00	36,238.00		32,615.00	0.00	32,615.00	
663	551	F116-R8	American Shad, Seg. 8	02/15/05 - 02/14/06	357,513.33	268,135.00	42,949.00	46,429.33		42,949.00	0.00	42,949.00	
TBD	TBD	F126-R3	Juvenile Striped Bass, Seg. 17	04/01/05 - 03/31/06	135,177.33	101,383.00	17,843.00	15,951.33		17,843.00	0.00	17,843.00	
TBD	TBD	F87-R17	ChesMAAP, Seg 1	04/01/05 - 03/31/06	185,005.00	138,754.00	27,281.00	18,970.00		27,281.00	0.00	27,281.00	
											8,956.80	130,041.95	
												(130,041.95)	
						Balance in WB Match SWRF as of 4/30/05					64,171.00		
											(\$130,041.95)		
						Amount of VMRC Match needed to fund FY05/06 Projects					(\$65,870.95)		
Calendar Year 2006 Projects													
Cost Code FF	Cost Code Match	Grant Number	Grant Title	Grant Period	Total Grant	Projected Federal Share	Projected VMRC Match	Projected VIMS Match	Projected ODURF Match	Balance of VMRC Match to be paid	Amount Obligated	VMRC Match Needed	
TBD	TBD	F126-R3	Finfish Ageing, Seg 3	09/01/05 - 08/31/06	312,944.00	205,986.00	72,409.00		34,549.00	72,409.00		72,409.00	
TBD	TBD	F77-R19	Mark Recapture, Seg 18	09/01/05 - 08/31/06	405,871.00	304,403.00	65,230.00	36,238.00		65,230.00	0.00	65,230.00	
TBD	TBD	F116-R9	American Shad, Seg 8	02/15/06 - 02/14/07	357,513.33	268,135.00	42,949.00	46,429.33		42,949.00	0.00	42,949.00	
TBD	TBD	F87-R18	Juvenile Striped Bass, Seg. 18	04/01/06 - 03/31/07	135,177.33	101,383.00	17,843.00	15,951.33		17,843.00	0.00	17,843.00	
		F130-R2	ChesMAAP, Seg 2	04/01/06 - 03/31/07	185,005.00	138,754.00	27,281.00	18,970.00		27,281.00	0.00	27,281.00	
					1,396,510.66	1,018,661.00	225,712.00	117,588.66	34,549.00	225,712.00		225,712.00	
												(225,712.00)	
											Total need for FY06/07 Match	225,712.00	
											FY05/06	65,870.95	
											FY06/07	225,712.00	
												291,582.95	

2005 FS Apportionment

Cost Code	Grant Number	Grant Title	Grant Period	Total Grant	Federal Share	VMRC Match	Contractor Match	Contractor on Grant	Carry Forward Funds (Returned to Pool)
FY2000									
633	F104-R10	Trawl (Finfish), Seg. 10 (portion oblig. In FY00)	SF269 07/01/99 - 06/30/00	45,385.77	34,040.33	11,345.44		VIMS	928.75
634	F114-C6	Federal Aid Coordination, Seg. 6	SF269 10/01/99 - 09/30/00	25,728.00	19,296.00	6,432.00	-	Internal	11,671.93
635	F77-R13	Mark Recapture, Seg. 13	SF269 09/28/99 - 09/27/00	343,510.00	257,632.00	47,284.00	38,594.00	VIMS	-
636	F119-R2	Shad Restoration DGIF, Seg. 2	SF269 01/01/00 - 03/31/01	315,516.00	236,637.00	78,879.00		DGIF	13,950.00
637	F87-R12	Juvenile Striped Bass, Seg. 12	SF269 04/01/00 - 03/31/01	110,134.00	82,600.50	9,206.00	18,327.50	VIMS	
638	F88-R11	Chesapeake Bay Fishes, Seg. 11	SF269 01/01/00 - 06/30/01	238,167.00	178,625.00	35,477.00	24,065.00	VIMS	
639	F116-R3	American Shad, Seg. 3	SF269 02/28/00 - 02/27/01	319,920.00	239,940.00	38,175.00	41,805.00	VIMS	
640	F118-R3	Shark Nursery, Seg. 3	SF269 06/15/00 - 08/14/01	216,411.00	162,308.00	34,802.00	19,301.00	VIMS	
				1,614,771.77	1,211,078.83	261,600.44	142,092.50		26,550.68
FY2001									
641	F114-C7	Federal Aid Coordination, Seg. 7	SF269 10/01/00 - 09/30/01	17,367.68	9,600.00	7,767.68		Internal	original award \$20,198 FF. only oblig. \$9,600
642	F104-R11	Trawl (Finfish), Seg. 11	SF269 07/01/00 - 09/30/01	308,438.00	231,328.00	77,110.00		VIMS	981.25
643	F77-R14	Mark Recapture, Seg. 14	SF269 09/28/00 - 12/27/01	352,265.00	264,198.75	47,355.00	40,711.25	VIMS	
644	F87-R13	Juvenile Striped Bass, Seg. 13	SF269 04/01/01 - 03/31/02	110,233.00	82,675.00	9,196.00	18,362.00	VIMS	
645	F116-R4	American Shad, Seg. 4	SF269 02/28/01 - 02/27/02	325,233.00	243,925.00	38,175.00	43,133.00	VIMS	981.25
				1,113,536.68	831,726.75	179,603.68	102,206.25		1,962.50
FY2002									
646	F114-C8	Federal Aid Coordination, Seg. 8	SF269 10/01/01 - 09/30/02	13,333.00	10,000.00	3,333.00		Internal	2,881.48
647	F77-R15	Mark Recapture, Seg. 15	SF269 09/28/01 - 8/31/02	353,269.00	264,952.00	47,039.44	41,059.00	VIMS	657.44
648	F87-R14	Juvenile Striped Bass, Seg. 14	SF269 04/01/02 - 03/31/03	115,466.00	86,600.00	9,196.00	19,670.00	VIMS	1,242.50
649	F116-R5	American Shad, Seg. 5	SF269 02/15/02 - 02/14/03	355,109.00	266,332.00	40,675.00	48,102.00	VIMS	
				837,177.00	627,884.00	100,243.44	108,831.00		4,781.42
FY2003									
650	F114-C9	Federal Aid Coordination, Seg. 9	10/03/02 - 09/30/03	23,641.00	17,730.75	5,910.25		Internal	10,355.22
651	F77-R16	Mark Recapture, Seg. 16	09/13/02 - 08/31/03	357,721.00	268,290.75	48,088.00	41,342.25	VIMS	
652	F116-R6	American Shad, Seg. 6	02/15/03 - 02/14/04	353,452.67	265,089.50	40,675.00	47,688.17	VIMS	
653	F87-R15	Juvenile Striped Bass, Seg. 15	04/01/03 - 03/31/04	131,968.67	98,976.50	16,650.00	16,342.17	VIMS	282.50
				866,783.34	650,087.50	111,323.25	105,372.59		10,637.72
FY2004									
655	F77-R17	Mark Recapture, Seg. 17	09/01/03 - 08/31/04	377,626.75	283,290.75	48,580.00	45,756.00	VIMS	282.75
656	F126-R1	Finfish Ageing, Seg 1	09/01/03 - 08/31/04	282,949.00	188,922.75	62,080.00	31,946.25	ODURF	
657	F114-C10	Federal Aid Coordination, Seg. 10	10/01/03 - 09/30/04	24,527.00	18,395.25	6,131.75		Internal	8,106.95
658	F116-R7	American Shad, Seg. 7	02/15/04 - 02/14/05	352,992.00	265,344.00	43,543.00	44,705.00	VIMS	50.00
659	F87-R16	Juvenile Striped Bass, Seg. 16	04/01/04 - 03/31/05	131,808.00	98,856.00	16,718.00	16,234.00	VIMS	
				1,169,902.75	854,808.75	177,052.75	138,641.25		8,439.70

2005 FS Apportionment

FY2005								
660	F126-R2	Finfish Ageing, Seg 2	09/01/04 - 08/31/05	312,944.00	205,986.00	72,409.00	34,549.00	ODURF
661	F114-C11	Federal Aid Coordination, Seg 11	10/01/04 - 09/30/05	24,572.00	18,429.00	6,143.00	-	Internal
662	F77-R18	Mark Recapture, Seg 18	09/01/04 - 08/31/05	405,871.00	304,403.00	65,230.00	36,238.00	VIMS
	F87-R17	Juvenile Striped Bass, Seg 17	04/01/05 - 03/31/06	135,177.33	101,383.00	17,843.00	15,951.33	VIMS
663	F116-R8	American Shad, Seg 8	02/15/05 - 02/14/06	357,513.33	268,135.00	42,949.00	46,429.33	VIMS
	F130-R1	Multi-Species, Seg 1	04/01/05 - 03/31/06	185,005.00	138,754.00	27,281.00	18,970.00	VIMS
TOTAL				1,421,082.66	1,037,090.00	231,855.00	152,137.66	
				7,023,254.20	5,212,675.83	1,061,678.56	749,281.25	52,372.02

Apportionment Breakdown by Years

	4th Quarter 1999 Recoveries	30,866.25
FY2000	Preliminary Apportionment	536,046.11
	Final Apportionment	265,277.31
	Recoveries	85,900.43
	TOTAL FY2000	887,223.85
FY2001	Preliminary Apportionment	477,395.70
	Final Apportionment	311,313.18
	Apportionment Adjustment	(2,609.57)
	Recoveries	26,550.68
	TOTAL FY2001	812,649.99
FY2002	Preliminary Apportionment	615,929.04
	Final Apportionment	361,012.48
	Apportionment Adjustment	(4,903.14)
	Negative Obligations	981.25
	Recoveries	981.25
	TOTAL FY2002	974,000.88
FY2003	Preliminary Apportionment	634,164.88
	Final Apportionment	429,985.73
	Recoveries	4,781.42
	TOTAL FY2003	1,068,932.03

2005 FS Apportionment

FY2004	Preliminary Apportionment	676,271.27
	Final Apportionment	390,052.23
	Recoveries	<u>10,920.47</u>
	TOTAL FY2004	1,077,243.97
FY2005	Preliminary Apportionment	723,613.81
	Final Apportionment	442,614.42
	Recoveries	<u>8,156.95</u>
	TOTAL FY2005	1,174,385.18

TOTAL FEDERAL FUNDS AVAILABLE	6,025,302.15
TOTAL FEDERAL FUNDS AWARDED	<u>(5,212,675.83)</u>
Balance of Unobligated Funds	812,626.32
Projected Wallop - Breaux Funds Available	<u>812,626.32</u>

Projections for Calendar YR 2005

FY 05 Mark Recapture, Seg. 19	09/01/05 - 08/31/06	(313,535.09)
FY 05 Finfish Ageing, Seg 3	09/01/05 - 08/31/06	(208,287.75)
FY 05 Fed Aid Coordinator, Seg 12	10/01/05 - 09/30/06	(18,831.00)
		<u>271,972.48</u>

	Support of Facilities to Provide Marine Finfish Ageing For Virginia		Grant No.#	F-126-R-1						
Short Title:	Finfish Ageing, Seg 1		Start Date:	09/01/03						
			End Date:	08/31/04						
Notes			Extension Date:	2/28/2005						
			Line of Accounting							
			1000 505-07	cc656						
Transaction Detail								1000 505 07 CC656	Fish Samples 0249 505 07 cc317	State Match 0249 505-07 CC961
	Description	TOTAL	FWS	FED IDC	MATCH IDC	VMRC	ODU	FF Payments	SWRF Payments	SWRF Payments
Balance		1,324.34	-	332.75	894.25	97.34	-	332.75	-	97.34
	Grant Allocation	282,949.00	186,240.00	2,682.75	894.25	62,080.00	31,052.00	188,922.75	20,000.00	42,080.00
Expenditures										
	Total	281,624.66	186,240.00	2,350.00	-	61,982.66	31,052.00	188,590.00	20,000.00	41,982.66
2/27/2004	Inv AR041039	59,334.35	59,334.35					59,334.35		
3/11/2004	Inv AR041118	11,487.66				11,487.66				11,487.66
4/20/2004	Inv AR041284	21,423.10	16,306.64			5,116.46		16,306.64		5,116.46
5/17/2004	Inv AR041437	18,071.89	13,342.95	1,800.00		2,928.94		15,142.95		2,928.94
6/21/2004	Inv AR041663	9,140.03	7,494.82			1,645.21		7,494.82		1,645.21
8/4/2004	Inv AR041797	22,892.30	18,771.69			4,120.61		18,771.69		4,120.61
8/25/2004	Inv AR050121	28,510.83	23,378.88			5,131.95		23,378.88		5,131.95
9/30/2004	Inv AR05278	31,139.60	25,534.47			5,605.13		25,534.47		5,605.13
10/27/2004	Inv AR050426	9,590.81	7,864.47			1,726.34		7,864.47		1,726.34
11/11/2004	Inv AR050540	3,043.83	2,495.94			547.89		2,495.94		547.89
12/22/2004	Inv AR050687	4,875.53	3,997.93			877.60		3,997.93		877.60
1/27/2004	Inv AR050856	6,413.40	5,258.99			1,154.41		5,258.99		1,154.41
2/14/2005	Inv AR051007	3,311.84	2,715.71			596.13		2,715.71		596.13
3/17/2005	ATV 7093	(2,429.63)	-			(2,429.63)			(2,429.63)	
4/13/2005	Inv AR051311	787.49				787.49				787.49
5/13/2005	ATV 7112	31,052.00	(256.84)			256.84	31,052.00	(256.84)		256.84
5/19/2005	ATV 7116	550.00		550.00		-		550.00		
9/30/2003	September Fish Samples	455.20				455.20			455.20	
10/31/2003	October Fish Samples	440.05				440.05			440.05	
11/30/2003	November Fish Samples	1,871.81				1,871.81			1,871.81	
12/31/2003	December Fish Samples	875.76				875.76			875.76	
1/31/2004	January Fish Samples	362.00				362.00			362.00	
2/29/2004	February Fish Samples	137.50				137.50			137.50	
3/31/2004	March Fish Samples	167.15				167.15			167.15	
4/30/2004	April Fish Samples	601.50				601.50			601.50	
5/31/2004	May Fish Samples	2,230.21				2,230.21			2,230.21	
6/30/2004	June Fish Samples	2,653.46				2,653.46			2,653.46	
7/31/2004	July Fish Samples	1,080.81				1,080.81			1,080.81	
8/31/2004	August Fish Samples	814.48				814.48			814.48	
9/30/2004	September Fish Samples	960.15				960.15			960.15	
10/31/2004	October Fish Samples	8,881.30				8,881.30			8,881.30	
11/30/2004	November Fish Samples	(3,155.35)				(3,155.35)			(3,155.35)	
12/31/2004	December Fish Samples	4,053.60				4,053.60			4,053.60	
IDC on first \$25,000		25,000.00								
IDC rate 9.40%		2,350.00								
x75%		1,800.00	IDC Taken							
ODU matched \$31,052.00										
Remaining 25% of Fed IDC Taken										
Agency Portion \$550.										
Original budget included IDC rate of 10.73%										
Rate was reduced for FY2004 to 9.4%, changing Fed IDC to \$2350.00 w/VIMS match to \$783.										
\$332.75 to be returned to pool										

Title: monitoring Relative Abundance of American Shad in Virginia's Rivers Grant #: **F-116-R-7**
 Short Title: **Abundance of American Shad** Start Date: 02/15/04
 End Date: 02/14/05
 Notes: Extension Date: None
 Line of Accounting: 1000 505-07 **cc658**

Transaction Detail Description	TOTAL	FWS	FED IDC	MATCH IDC	VMRC	VIMS	1000 505 07 CC 658 FF Payments	0249 505-07 CC 547 SWRF Payments	0245 505-07 CC547 MIF Payments
Balance	(33,058.04)	-	50.00	800.00	-	(33,908.04)	50.00	-	-
Grant Allocation	352,992.00	262,944.00	1,800.00	600.00	43,543.00	44,105.00	264,744.00	10,885.50	32,657.50
	800.00		600.00	200.00			600.00		
Amended Grant Allocation	353,792.00	262,944.00	2,400.00	800.00			265,344.00		
Expenditures									
Total	386,850.04	262,944.00	2,350.00	-	43,543.00	78,013.04	265,294.00	10,885.50	32,657.50
5/26/2004 Inv #1	60,235.00	60,235.00					60,235.00		
5/26/2004 Inv #1M	10,885.50				10,885.50			10,885.50	
6/18/2004 Inv#2	34,289.00	20,711.00				13,578.00	20,711.00		
8/23/2004 Inv #3	53,476.39	35,317.47	1,350.00		10,885.50	5,923.42	36,667.47		10,885.50
11/16/2004 Inv #4	66,292.76	56,770.40				9,522.36	56,770.40		
11/16/2004 Inv #4M	10,885.50				10,885.50				10,885.50
1/26/2005 Inv #5	46,148.76	39,519.90				6,628.86	39,519.90		
2/8/2005 Inv #6	49,318.32	42,234.18				7,084.14	42,234.18		
4/28/2005 Inv #7	43,432.31	8,156.05				35,276.26	8,156.05		
4/29/2005 Inv #8m	10,885.50				10,885.50				10,885.50
5/3/2005 Inv #8M2	1.00				1.00				1.00
ATV #7108 IDC Match	1,000.00		1,000.00				1,000.00		
IDC on first \$25,000	25,000.00								
IDC rate 9.4%	2,350.00								
x75%	1,350.00	IDC Taken							

VIMS overmatched \$33,124.71 (\$33908.04 less IDC Match \$783.33=\$33,124.71)
 Remaining 25% of Fed IDC Taken
 Agency Portion \$1000.00

Original budget included IDC rate of 9.6%
 Amendment granted to correct original IDC from \$2400 to \$3200 (calculated incorrectly)
 Rate was reduced for FY2005 to 9.4%, changing Fed IDC to \$2350.00 w/VIMS match to \$783.33
 \$50.00 to be returned to pool

* Original Grant Allocation for Federal Portion was increased from \$264,744.00 to \$265,344.00
 This was approved by FWS November 4, 2004

Estimation of Juvenile Striped
Bass Relative Abundance in
the Virginia Portion of the
Chesapeake Bay

Contract #: **F-87-R-16**

Short Title: **Juvenile Striped Bass** Start Date: 04/01/04
End Date: 03/31/05

Notes Extension Date: None

Project - Tk - Ph Line of Accounting
1000 505-07 **659**

								1000 505 07 CC 659	0249 505-07 CC 548
Date	Transaction Detail Description	TOTAL	FWS	FED IDC	MATCH IDC	VMRC	VIMS	FF Payments	SWRF Payments
Balance		(10,221.00)	-	50.00	800.00	-	(11,071.00)	50.00	-
	Grant Allocation	131,808.00	96,456.00	2,400.00	800.00	16,718.00	15,434.00	98,856.00	16,718.00
Expenditures									
	Total	142,029.00	96,456.00	2,350.00	-	16,718.00	26,505.00	98,806.00	16,718.00
6/18/2004	Inv#1	10,894.00	9,392.00				1,502.00	9,392.00	
6/18/2004	Inv#1M	4,179.50				4,179.50			4,179.50
2/8/2005	Inv# 2	90,547.50	76,538.00	1,762.50			12,247.00	78,300.50	
2/8/2005	Inv #2M	8,359.00				8,359.00			8,359.00
5/20/2005	Inv #3	23,869.50	10,526.00	587.50			12,756.00	11,113.50	
5/20/2005	Inv #3M	4,179.50				4,179.50			4,179.50
	-	-							
	-	-							
	-	-							
IDC on first \$25,000		25,000.00							
IDC rate 9.4%		2,350.00							
x75%		1,762.50	IDC Taken						

VIMS overmatched \$10,483.50 (\$11,071.00 less IDC Match \$587.50=\$10,483.50)
Remaining 25% of Fed IDC Taken
Agency Portion \$587.50

Original budget included IDC rate of 9.6%
Rate was reduced for FY2004 to 9.4%, changing Fed IDC to \$2350.00 w/VIMS match to \$783.
\$50.00 to be returned to pool

Title: Support of Facilities to Provide Marine Finfish Ageing For Virginia Contract #: F-126-R-2
 Short Title: **Finfish Ageing, Seg 2** Start Date: 09/01/04 End Date: 08/31/05
 Notes: Extension Date: None
 Project - Tk - Ph Line of Accounting 1000 505-07 cc **660**

Transaction Detail								1000 505 07 CC 660	Fish Samples 0249 505-07 CC 549	State Match 0249 505-07 CC 549
Date	Description	TOTAL	FWS	FED IDC	MATCH IDC	VMRC	ODURF	FF Payments	SWRF Payments	SWRF Payments
Balance		207,653.91	133,380.36	1,088.75	20,000.00	18,635.80	34,549.00	137,735.36	1,208.65	37,427.15
	Grant Allocation	312,944.00	201,631.00	4,355.00	20,000.00	52,409.00	34,549.00	205,986.00	20,000.00	52,409.00
Expenditures	Total	105,290.09	68,250.64	3,266.25	-	33,773.20	-	68,250.64	18,791.35	14,981.85
10/27/2004	Inv AR050428	7,323.23	6,005.05			1,318.18		6,005.05	-	1,318.18
11/23/2004	Inv AR050542	13,013.18	10,670.81			2,342.37		10,670.81		2,342.37
12/22/2004	Inv AR050690	11,106.70	9,107.49			1,999.21		9,107.49		1,999.21
1/28/2005	Inv AR050868	18,227.23	14,946.33			3,280.90		14,946.33		3,280.90
1/28/2005	ATV 7072	3,266.25		3,266.25						
03/03/05	Inv AR05011	8,574.65	7,031.21			1,543.44		7,031.21		1,543.44
03/20/05	Inv AR05061	12,856.70	10,542.50			2,314.20		10,542.50		2,314.20
04/14/05	Inv AR051315	12,130.80	9,947.25			2,183.55		9,947.25		2,183.55
Nov Fish Samples		7,117.95				7,117.95			7,117.95	
Dec Fish Samples		3,543.00				3,543.00			3,543.00	
March Fish Samples		7,836.10				7,836.10			7,836.10	
April Fish Samples		294.30				294.30			294.30	

[illegible]

Notes Extension Date: None

Project - Tk - Ph Line of Accounting
1000 505-07

1000 505 07 CC 663	0100 505 07 CC 551	0249 505-07 CC 551
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Transaction Detail

[illegible]

F-87-R-17

Short Title: **Juvenile Striped Bass**

Start Date: 04/01/05

End Date: 03/31/06

Extension Date: None

Line of Accounting

1000 505-07 **cc664**

[illegible]

Contract #: **F-130-R-1**

Project - Tk - Ph	Line of Accounting
	1000 505-07

[illegible]

[illegible]