

MARINE IMPROVEMENT FUND REPORTS

Commercial Fishing Registration From Inception To 12/31/07

Revenue 8,279,974

Expenditures:

Mandatory Reporting	5,026,428
Commercial Licensing	635,775
Claim Settlement	28,000

Project Expenditures:

	Approved	Expenditures
714 Allocating Striped Bass between competing user groups	10,868	10,868
708 Alosa Juvenile Index	14,634	14,634
732 Alt Bait & Bait Bags, Channeled Whelk Fishery	5,500	1,123
742 Alternate Baits in VA Whelk Fishery,Continued Evaluation Yr 1	6,000	0
287 American Shad Project, DGIF	60,000	60,000
282 American Shad Restoration, YR 1 (1994)	40,000	40,000
286 American Shad Restoration, YR 2 (1995)	40,000	40,000
293 American Shad Restoration, YR 3 (1996)	93,270	92,020
711 American Shad Restoration, YR 4 (1997)	81,500	80,649
717 American Shad Restoration, YR 5 (1998)	45,190	45,046
737 Assessment of Sea Turtle Population	10,750	10,066
283 Bagless Dredging in Rappahannock River	12,500	12,500
726 Blue Crab Abundance	37,500	37,500
722 Blue Crab Population Dynamics	0	0
987 Boat Scarring Effects on SAV in VA, Yr 5	10,276	10,276
816 Boat Scarring Effects on SAV in VA, Yr 6	10,000	10,000
836 Boat Scarring Effects on SAV in VA, Yr 7	10,000	10,000
862 Boat Scarring Effects on SAV in VA, Yr 8	10,000	0
749 Clam Project	25,002	0
744 Clam Project, Hampton Roads	25,000	25,000
701 Commercial Fishing Public Ed Campaign	75,000	75,000
746 Cownose Ray Product Development	48,500	34,553
747 Cownose Ray Product Development, YR 2	75,624	75,624
741 Dye Studies of potential Oys Larval Dispersal in Chesapeake Bay	10,000	10,000
859 Est & Access Social & Econ Imp of Menhaden to Ches Bay	50,000	50,000
730 Evaluating the Use of Otolith Microchemistry to Determine Stock Identity of American Shad	78,418	77,331
703 Evaluation of Fixed Gear for the Capture of Summer Flounder in Coastal Waters of VA	24,295	24,295
704 Feasibility of Commercial Shrimp Harvest	20,623	1,630
710 Feeding Biology of Amer. Shad in VA Waters	15,000	15,000
716 Feeding Habits of Large Striped Bass	2,415	2,415
718 Fillet Yellow Perch	4,000	2,073
715 Finfish Ageing for VA Catches, YR 1	20,532	19,029
720 Finfish Ageing for VA Catches, YR 2	18,989	18,917
725 Finfish Ageing for VA Catches, YR 3	20,731	20,696
734 Finfish Ageing for VA Catches, YR 4	20,303	20,302
284 Fish Passages, Richmond	55,000	55,000
745 Fish Stock Assessment/Mature Female Survival of Blue Crab	80,000	80,000
705 Five Clam Brood Stock Areas	75,000	62,055

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291	Hard Clam Brood Stock in James River	15,000	14,409
285	Importance of Seafood Industry to Econ. of VA	27,514	27,514
735	Legal Exp Foreign Crab Meat Trade Sanctions	25,000	25,000
729	Mattaponi Shad Hatchery, 2000	10,000	10,000
719	Monetary Gains from Striped Bass & Fluke	3,500	0
733	Monitoring Rel.Abund. Of Y-O-Y Amer.Eel, YR 1	14,230	12,135
738	Monitoring Rel.Abund. Of Y-O-Y Amer.Eel, YR2	11,756	11,756
739	Monitoring Rel.Abund. Of Y-O-Y Amer.Eel, YR3	11,746	11,746
991	Monitoring Rel.Abund. Of Y-O-Y Amer.Eel, YR4	12,127	12,127
809	Monitoring Rel.Abund. Of Y-O-Y Amer.Eel, YR5	14,965	14,964
830	Monitoring Rel.Abund. Of Y-O-Y Amer.Eel, YR6	15,842	15,842
853	Monitoring Rel.Abund. Of Y-O-Y Amer.Eel, YR7	18,163	9,255
743	One Yr Grow out of Triploid <i>Crassostrea Ariakensis</i>	26,318	26,318
748	One Yr Grow out of Triploid <i>Crassostrea Ariakensis</i> , YR 2	26,318	7,059
731	Pamunkey Shad Hatchery, 2000	10,000	10,000
740	Pamunkey Tribal Shad Restoration Program	10,000	10,000
712	PCB's in Virginia Striped Bass	50,000	49,244
723	Pfiesteria Crisis Communications	35,000	35,000
813	Quantifying Role of Striped Bass Predation of Menhaden	38,093	34,042
724	Rappa Welk	1,000	1,000
335	Stock Assessment Budget Reduction 2007	37,357	37,357
294	Study of Hard Clams in the Elizabeth River	10,806	10,806
736	Telephone Survey, Blue Crab Fishery	10,750	10,750
835	Toward Validation of Juvenile Indices of Abundance	30,458	30,458
289	Travel Funds, Commercial Fisheries	10,000	9,035
702	Tyler's Beach Boat Harbor Commercial Pier	10,450	10,450
707	Wallop-Breaux Match	338,342	159,586
706	Waterman's Regulation Handbook	0	0
700	Weakfish, Stock Structure, YR 1	13,099	11,665
713	Weakfish, Stock Structure, YR 2	13,066	12,797
721	Weakfish, Stock Structure, YR 3	13,230	13,028
727	Weakfish, Stock Structure, YR 4	9,780	9,780
728	Whelk Fishermen Pyts During Testing	4,125	4,125
709	Winter Dredge Fishery: Impact on Blue Crab Spawning Stock	61,529	59,499
	Totals	2,181,983	1,860,348
	Cash Transfer by DOA		(49,028)
	Cash Balance 02/29/2008		680,395
	Less:		
	Funds Reserved for Projects Already Approved		317,191
	<i>Funds projected to be spent for mandatory reporting expenses 03/01/08 to 12/31/08</i>		317,537
	<i>2008 Registration Revenue thru 06/30/08</i>		54,000
	<i>Estimated 2008 Gear Revenue thru 06/30/08</i>		60,000
	<i>Estimated 2008 Gear Revenue thru 12/31/2008</i>		21,500
	Total Expected to be Available for Project Allocation		181,168